

**MOOR MONKTON PARISH COUNCIL**  
**BUDGET MONITOR 2024/25 AS AT 15/07/24**

<b>Payments</b>	<b>Actual 23/24</b>	<b>Budget 24/25</b>	<b>Actual to 15/07/2024</b>	<b>Variance</b>
Clerk's Salary	439.13	2,700.00	439.13	2,260.87
Room hire	0.00	400.00	0.00	400.00
Trees/Verge	99.00	500.00	99.00	401.00
Bank Charges	32.00	101.00	32.00	69.00
Audit - Internal and External	125.00	140.00	125.00	15.00
Website	0.00	210.00	0.00	210.00
Insurance	390.85	315.00	390.85	-75.85
Memberships				0.00
YCLA	136.00	145.00	142.00	3.00
Information commisioner	35.00	60.00	142.00	-82.00
Gifts/Grants	0.00	50.00	0.00	50.00
Clerk office expences	0.00	50.00	0.00	50.00
Capital	0.00		0.00	0.00
Training	0.00	140.00	0.00	140.00
Travelling expenses	0.00	50.00	0.00	50.00
Christmas Tree		30.00	0.00	30.00
Defibrulator	0.00	150.00	0.00	150.00
HMRC	0.00	0.00	0.00	0.00
VAT	44.80	0.00	44.80	-44.80
Community grants	1,320.00	100.00	0.00	100.00
Ring fences for projects	500	1000.00	0.00	1,000.00
	<b>3,121.78</b>	<b>6,141.00</b>	<b>1414.78</b>	<b>4,726.22</b>
<b>Receipts</b>				
Precept	2960.00	5,920.00	2960.00	2,960.00
Donations	0.00	0.00	0.00	0.00
Bank Interest	59.47	151.00	59.47	91.53
Grants	0.00	0.00	0.00	0.00
Tax/ VAT refund	0.00	70.00	0.00	70.00
	<b>3,019.47</b>	<b>6,141.00</b>	<b>3019.47</b>	<b>3,121.53</b>